

AFS MINUTES

03/02/11

<p>PRESENT A. Rogers A. Sherwood B. BEIRNE B. McDonald C. Wood (Treasurer) C. Haddon C. Price David Smith F. Evans H. West</p>	<p>PRESENT H. Atack J. Singh J. Crutchley J. Evans Jane Saunders Jo Saunders L. Mucklow M. Bentley (Secretary) M. Roden (Chair) V. Manley (Vice Chair)</p>	<p>Apologies:- C. Corr M. Chalklen M. Doshi S. Ghani V. Chandarana</p>
<p>Previous minutes</p>	<p>Read and accepted.</p>	
<p>Headmaster's Report</p>	<p>The school, like all other publicly funded bodies, faces a difficult few years ahead. This year we expect to experience a cut of up to £140,000 with the same expected in 2012/13 With the ongoing threat to our specialism funding in 2012/13, the income from becoming an academy will be vital The school, more than ever, needs the active and financial support of the parent body if we are going to successfully maintain the quality of the education the boys receive at Camp Hill. I do believe we have the strong community which will be essential to ride out the economic storm which is already beginning to have an effect here at Camp Hill Boys</p>	
<p>Treasurer's Report</p>	<p>Current balance - £13,500 We recognise the financial pressures to school and parents in the current climate. However, overall the AFS could raise more money. Future plans will be towards enhancing our roles and using the currently missed opportunities to develop and raise our profile and donations. Bursaries of £100 will be available for the boys to request via a bid to the AFS to support their activities, learning and volunteer projects. (action - Vanessa – look to formalise bursaries and promote via AFS) (action - Annie & Jo - research previous letters of thanks to use quotes re AFS)</p>	
<p>PR sub committee</p>	<p>Banner prices have been sought – £275 for a banner 100 x 200cm (plus artwork) or £150 for 2 banners 80 x 200cm. The artworks will cost £45/hour if we do not provide these ourselves. Also available are pop-up displays – 120 x 70cm £140 150 x 100cm £189 (action – Jo to look/ organise artwork) Discussed velcro boards Jo has offered for use by the AFS</p>	
<p>UPDATES</p>	<ul style="list-style-type: none"> • Easyfundraising - £684 raised to date. Vanessa will award a bottle of champagne to the parent who has raised the most by the next AFS meeting (24th March 2011) • 100 Club – Future prizes will possibly become a percentage of the monies paid in to the 100 Club. Any changes will be notified in writing to participants 	

UPDATES	<ul style="list-style-type: none"> • Minibus Campaign – The minibus is a Ford Transit. £27,000 needs to be raised to cover the purchase (this is a reduction of £9,600 via Mr Simon Watson of Omega). Some parents have already donated money towards the total. One parent has suggested parents buy a ‘piece of the minibus’. Prices of individual items are to be sought and displayed for parents to ‘buy’. (action – Vanessa to obtain prices) Logos and the school name will not be displayed on the minibus due to previous incidents and maintaining safety of the boys. • A Second minibus – (action - Charles to speak to Mike re contact) • IT – the AFS website will continue to be developed. Photos are to be included of events throughout the AFS calendar. Mike Roden added School website will have a link to the Gardening Club activities which was part funded by the AFS. • Volunteer Co-ordinator – Joan Evans will facilitate the volunteers for each event and in collaboration with Officers will ensure each event is ‘staffed’. <p>Donations buckets – Vanessa has purchased donations buckets and has donated them to the AFS</p>
EVENTS	A full events update will be given at the AFS meeting in March
AOB	<p>Water Fountains – the water fountains in school are not currently working properly. The refurb/refit costs approx £4000. (action – Mike Roden – investigate costs and timescales)</p> <p>Basketball court – will be being looked at for refurbishment within the near future</p>
<p>Next AFS meeting Thursday 24th March 2011 7pm (meeting to begin by 7.15pm)</p>	